

Late information for Agenda Item 8 Inner South Wellbeing Budget

Approval of revenue projects:

- 40** **Project Title:** BCM Cluster Vulnerable Children's Summer Camp
Name of Group or Organisation: Beeston, Cottingley and Middleton Cluster
Total Project Cost: £24,040
Amount proposed from Wellbeing Budget 2013/14: £3,000
Wards covered: City and Hunslet (£375), Beeston and Holbeck (£1,500), Middleton Park (£1,125)
Project Summary:

The aim of the project is to facilitate a Summer Camp for vulnerable Children

The purpose of the camp is to keep the most vulnerable children safe, fed, active, entertained and engaged in learning over the long summer holidays.

The wellbeing grant will be used to fund the lunches as part of this project.

This is outlined below:

- To provide 100 vulnerable children aged 5 to 10 years with a healthy hot meal at our Summer Camp.
- The camp will run from 10am to 3pm 3 days a week for 3 weeks in the summer holidays.
- In total 900 meals for the children.
- Breakfast cereal will also be provided free of charge from the Fareshare Charity offer.

The majority of these children are:

- entitled to free school meals
- have Child Protection, child in need or Early Help plans
- households identified by the Families First programme

There are 8 primary schools involved in supporting and identifying the children and their families. (Middleton, St Mary's, St Philip's, Westwood, Beeston, Cottingley, Hugh Gaitskell, St Anthony's)

Community Committee Plan Priority: "Residents in Inner South are Active and Healthy"